

EFFICIENCY AND PERFORMANCE – WORK PROGRAMME 2024-2025

	1-July-24	Sept-24	14-Oct-24	Feb-25	April-25
Budget Setting	Deep Dives	Savings Proposal Savings not delivered	Fees and charges		
Resource Priorities Review / Transformation		Income Generation Deep Dive into Contracts	Sponsorships & External Grants	Operational Property Review	
Barbican					
Chamberlain's					
City Surveyor's				Guildhall Works	
Comptroller & City Solicitor's					
Environment	Charity Review	BIK review	Charity Review		
Innovation & Growth	FPS and Competitiveness				
Town Clerk's		Guildhall Club Comms & external affairs Transformation Ambition 25 (TBC)	Ambition 25 (TBC)	People & HR Strategy	
Remembrancer's Office			Events across Corporation		
City of London Schools					
Other		Lord Mayor's expenditure from City's Estate			